

**CLARK COUNTY FIRE PROTECTION DISTRICT No. 6**

**RESOLUTION No. 2015-02**


**ADOPTION OF 2015 FINAL EMS BUDGET**

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. The attached Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the Final Emergency Medical Services budget of Clark County Fire Protection District No. 6 for the calendar year 2015.
2. One copy of this resolution together with Exhibit B is to be delivered to each of the following:

The Board of Clark County Commissioners, the Clark County Treasurer and the Clark County Auditor.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 3<sup>rd</sup> day of March, 2015.



Brad Lothspeich, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:



Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT 6  
FUND 6242 - EMERGENCY MEDICAL SERVICE  
2015 FINAL BUDGET**

**Exhibit B**  
Print Date: 2/20/2015  
Print Time: 8:44 AM

**REVENUE**

Sub	Ele	Obj	Description	2014 Budget	2014 Actual	2015 Budget
308	80	03 08	Beginning Fund Balance	2,724,884.00	2,724,883.83	3,235,410.55
311	10	00 42	Property Taxes	2,558,018.00	2,526,616.76	2,638,255.11
311	11	50 02	Payment in Lieu of Taxes		25,551.52	
317	20	00 00	Leasehold Excise Tax		771.34	-
361	11	03 61	Investment Interest	15,000.00	11,803.34	12,000.00
361	32	00 00	Unrealized Gain (Loss)			-
369	10	00 02	Sale Junk/Salvage	2,000.00		2,000.00
Current Year Revenue				2,575,018.00	2,564,742.96	2,652,255.11
Total				5,299,902.00	5,289,626.79	5,887,665.66

**EXPENDITURES**

**EMS TRAINING**

Sub	Ele	Obj	Description	2014 Budget	2014 Actual	2015 Budget
<b>Supplies</b>						
522	40	31 31	Educational Supplies	3,500.00	1,940.31	3,500.00
522	40	31 41	Maps, Books, Periodicals	3,000.00	1,048.16	3,000.00
522	40	31 81	Equipment under \$5000	5,000.00	704.59	5,000.00
522	40	32 11	Operating Supplies	2,500.00	2,020.62	2,500.00
Supplies Total				14,000.00	5,713.68	14,000.00
<b>Services</b>						
522	40	41 10	Professional Services	6,000.00	5,834.70	8,000.00
522	40	43 41	Long Distance Travel	18,000.00	10,642.81	18,000.00
522	40	48 21	Equipment Maintenance	2,500.00	-	2,500.00
522	40	49 61	Tuition / Registration	24,000.00	11,938.07	24,000.00
Services Total				50,500.00	28,415.58	52,500.00
Training Total				64,500.00	34,129.26	64,500.00

**EMERGENCY MEDICAL SERVICE**

<b>Salaries</b>				2014 Budget	2014 Actual	2015 Budget
522	26	11 00	Salaries	1,659,780.00	1,563,844.07	1,839,432.00
522	26	11 02	Overtime	292,800.00	185,576.34	302,800.00
Salaries Total				1,952,580.00	1,749,420.41	2,142,232.00
<b>Benefits</b>						
522	26	21 00	PERS/LEOFF	135,000.00	93,469.77	135,000.00
522	26	21 01	FICA/Medicare	35,000.00	25,972.93	35,000.00
522	26	15 01	Deferred Comp - ER	60,000.00	42,000.00	60,000.00
522	26	24 01	Medical Insurance	325,000.00	249,090.67	350,000.00
522	26	25 01	Industrial Insurance	60,000.00	51,787.92	64,000.00
522	26	26 01	Dental	47,500.00	27,866.85	45,000.00
522	26	28 01	HRA VEBA	21,000.00	16,934.02	21,000.00
Benefits Total				683,500.00	507,122.16	710,000.00

**CLARK COUNTY FIRE DISTRICT 6  
FUND 6242 - EMERGENCY MEDICAL SERVICE  
2015 FINAL BUDGET**

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Sub	Ele	Obj	Description	2014 Budget	2014 Actual	2015 Budget
<b>Supplies</b>						
522	26	31 10	Office Supplies	4,500.00	908.66	2,500.00
522	26	31 81	Equipment under \$5000	7,500.00	2,542.78	7,500.00
522	26	32 11	Operating Supplies	12,000.00	6,537.06	10,000.00
522	26	32 20	Cleaning & Sanitation	2,250.00	292.43	1,500.00
522	26	32 30	Drugs/Medical	80,000.00	55,774.26	70,000.00
522	26	32 70	Computer Supplies	24,000.00	4,095.79	18,000.00
522	26	32 81	Personal Protective Equipment	24,000.00	25,088.11	35,000.00
522	26	35 11	Parts	750.00	112.15	750.00
522	26	35 20	Tire/Tube	2,000.00	-	2,000.00
522	26	36 30	Unleaded Gas	2,500.00	1,233.87	2,500.00
522	26	36 40	Diesel	7,500.00	893.24	5,000.00
522	26	36 50	Motor Oil	200.00	-	200.00
<b>Supplies Total</b>				<b>167,200.00</b>	<b>97,478.35</b>	<b>154,950.00</b>
<b>Services</b>						
522	26	41 02	Professional Services	55,000.00	29,110.09	45,000.00
522	26	42 00	Communication Services	7,500.00	5,570.32	7,500.00
522	26	42 30	Radio Dispatch	40,000.00	39,577.13	40,000.00
522	26	48 21	Equipment Maintenance	5,000.00	-	4,000.00
522	26	48 40	Radio Maintenance	5,000.00	-	3,000.00
522	26	48 50	Vehicle Repair/Maintenance	17,500.00	6,165.15	14,500.00
522	26	49 50	Taxes and Assessments	2,500.00	216.40	2,000.00
522	26	49 90	Other Misc. Services	500.00	-	500.00
<b>Services Total</b>				<b>133,000.00</b>	<b>80,639.09</b>	<b>116,500.00</b>
<b>Capital</b>						
522	26	64 00	Machinery and Equipment	50,000.00	25,216.33	50,000.00
<b>Emergency Medical Services Total</b>				<b>2,986,280.00</b>	<b>2,459,876.34</b>	<b>3,173,682.00</b>
<b>6242 EMS Expenditures Total</b>				<b>3,050,780.00</b>	<b>2,494,005.60</b>	<b>3,238,182.00</b>
<b>Ending Fund Balance</b>				<b>1,817,646.00</b>	<b>3,235,410.55</b>	<b>2,649,483.66</b>