

**CLARK COUNTY FIRE PROTECTION DISTRICT NO. 6**

**RESOLUTION NO. 2014-06**

**BE IT RESOLVED** BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

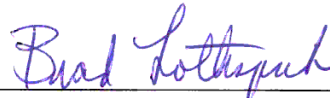
1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2014 is \$6,323,009,657.00.
2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2015.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for 2014 for said Clark County Fire Protection District No. 6 of \$8,012,418.16 for collection in 2015.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$8,012,418.16 into the Current Expense Fund of said District (6212)

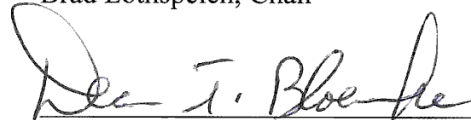
5. That one copy of this resolution is to be delivered to each of the following:

Board of County Commissioners, Auditor and Assessor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 18<sup>th</sup> day of November, 2014.



Brad Lothspeich, Chair

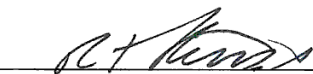


Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:



Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT 6  
FUND 6212 - FIRE CONTROL  
2015 PRELIMINARY BUDGET**

**EXHIBIT A**

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**REVENUE**

BARS Code	Description	2014 Budget	2014 through October 31	2015 Budget
308 80 00 01	Beginning Fund Balance	5,763,337.00		5,765,000.00
311 10 00 12	Property Taxes	7,786,831.00	7,398,416.54	8,012,418.16
311 10 50 02	Administrative Refund	15,452.99		17,054.22
311 11 20 03	Payment in Lieu of Taxes	2,500.00	77,867.10	2,500.00
317 20 00 00	Leasehold Excise Tax	-		
331 22 00 00	Federal Grant	-		
331 22 10 00	Grant - Indirect		6,980.56	1,000.00
331 97 06 70	UASI Grant Revenue			-
338 22 00 00	Fire Protection Services	100,000.00	84,659.33	100,000.00
342 60 00 00	Emergency Aid Services	-	-	
342 90 00 00	First Aid & CPR Classes	35,000.00	104,690.01	50,000.00
361 11 00 00	Investment Interest	30,000.00	18,858.79	25,000.00
361 32 00 00	Unrealized Gain (Loss)	-		
361 11 00 00	Contributions	-	-	500.00
369 10 00 01	Sale Junk/Salvage	1,000.00		1,000.00
369 10 00 10	Sale of Capital Assets	2,500.00		2,500.00
389 00 00 00	Other Miscellaneous Revenue	40,000.00	15,106.70	35,000.00
	Current Year Revenue	8,013,283.99	7,706,579.03	8,246,972.38
	Total	13,776,620.99	7,706,579.03	14,011,972.38

**EXPENDITURES**

**LEGISLATIVE**

BARS Code	Description	2014 Budget	2014 through October 31	2015 Budget
<b>Salaries</b>				
522 10 11 01	Salaries	38,832.00	17,070.00	38,832.00
	Salaries Total	38,832.00	17,070.00	38,832.00
<b>Benefits</b>				
522 10 22 01	FICA/Medicare	2,500.00	1,210.83	2,000.00
522 10 25 01	Industrial Insurance	350.00	47.78	250.00
	Benefits Total	2,850.00	1,258.61	2,250.00
<b>Services</b>				
522 10 43 40	Long Distance Travel	6,500.00	858.34	6,000.00
522 10 49 10	Assoc. Dues / Membership	5,000.00	4,350.00	5,500.00
522 10 49 60	Tuition / Registration	3,500.00	1,150.00	3,500.00
	Services Total	15,000.00	6,358.34	15,000.00
<b>Inter-Governmental</b>				
522 10 51 00	Election Fees	-	9,670.00	-
	Inter-Gov. Total	-	9,670.00	-
	<b>Legislative Total</b>	<b>56,682.00</b>	<b>34,356.95</b>	<b>56,082.00</b>

**CLARK COUNTY FIRE DISTRICT 6  
FUND 6212 - FIRE CONTROL  
2015 PRELIMINARY BUDGET**

**EXHIBIT A**

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**ADMINISTRATION**

					2014 Budget	2014 through October 31	2015 Budget
<b>Salaries</b>							
522	12	11	02	Salaries	715,000.00	565,363.60	736,596.00
<b>Salaries Total</b>					<b>715,000.00</b>	<b>565,363.60</b>	<b>736,596.00</b>
<b>Benefits</b>							
522	12	21	01	PERS/LEOFF	42,500.00	36,363.01	45,000.00
522	12	22	01	FICA/Medicare	12,000.00	9,078.94	12,000.00
522	12	15	01	Deferred Comp - ER	21,000.00	19,750.00	24,000.00
522	12	24	01	Medical Insurance	85,000.00	81,370.53	93,500.00
522	12	25	01	Industrial Insurance	11,000.00	10,578.22	12,000.00
522	12	26	01	Dental	12,000.00	8,627.28	12,000.00
522	12	27	01	Disability Insurance	12,000.00	8,211.80	12,000.00
522	12	28	01	HRA VEBA	4,700.00	3,727.27	5,000.00
<b>Benefits Total</b>					<b>200,200.00</b>	<b>177,707.05</b>	<b>215,500.00</b>
<b>Supplies</b>							
522	12	31	10	Office Supplies	14,000.00	8,649.43	11,000.00
522	12	31	20	Copying	1,000.00	-	1,000.00
<b>Supplies Total</b>					<b>15,000.00</b>	<b>8,649.43</b>	<b>12,000.00</b>
<b>Services</b>							
522	12	41	10	Accounting and Auditing	15,000.00	8,285.75	12,000.00
522	12	41	20	Legal Services	25,000.00	10,206.50	22,000.00
522	12	41	50	Xerox/Printing Services	3,000.00	201.80	2,000.00
522	12	42	10	Telephone	5,000.00	2,079.26	3,500.00
522	12	42	20	Postage	1,000.00	730.27	1,000.00
522	12	43	41	Long Distance Travel	3,500.00	892.87	3,000.00
522	12	44	10	Call for Bids	1,000.00	133.00	1,000.00
522	12	44	20	Legal Advertising	1,000.00	435.00	1,000.00
522	12	45	10	Rent - Copiers	9,000.00	4,841.39	7,500.00
522	12	49	00	Miscellaneous	500.00	1,425.70	500.00
522	12	49	20	Assoc. Dues / Membership	2,000.00	2,359.00	2,600.00
522	12	49	61	Tuition / Registration	5,500.00	4,527.98	6,500.00
<b>Services Total</b>					<b>71,500.00</b>	<b>36,118.52</b>	<b>62,600.00</b>
<b>Administration Total</b>					<b>1,001,700.00</b>	<b>787,838.60</b>	<b>1,026,696.00</b>

**SUPPRESSION**

					2014 Budget	2014 through October 31	2015 Budget
<b>Salaries</b>							
522	20	11	01	Salaries	3,816,468.00	3,001,748.44	3,930,432.00
522	20	11	02	Overtime	679,000.00	494,756.39	679,000.00
<b>Salaries Total</b>					<b>4,495,468.00</b>	<b>3,496,504.83</b>	<b>4,609,432.00</b>
<b>Benefits</b>							
522	20	21	01	PERS/LEOFF	255,000.00	175,337.82	260,000.00
522	20	22	01	FICA/Medicare	63,000.00	44,299.43	63,000.00
522	20	15	01	Deferred Comp - ER	147,000.00	88,000.00	147,000.00
522	20	24	01	Medical Insurance	725,000.00	528,921.99	765,000.00

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522	20	25	01	Industrial Insurance	120,000.00	118,211.33	145,000.00
522	20	26	01	Dental	105,000.00	60,683.19	105,000.00
522	20	28	01	HRA VEBA	60,000.00	54,484.63	72,000.00
<b>Benefits Total</b>					<b>1,475,000.00</b>	<b>1,069,938.39</b>	<b>1,557,000.00</b>
<b>Supplies</b>							
522	20	31	30	Educational Supplies	3,000.00	-	3,000.00
522	20	31	40	Maps, Books, Periodicals	3,000.00	508.13	3,000.00
522	20	31	80	Equipment under \$5000	70,000.00	(14,178.38)	50,000.00
522	20	32	10	Operating Supplies	80,000.00	59,954.28	75,000.00
522	20	32	70	Computer Supplies	123,000.00	80,797.26	120,000.00
522	20	32	80	Personal Protective Equipment	120,000.00	76,260.62	120,000.00
522	20	35	10	Parts	3,000.00	2,167.12	3,000.00
522	20	35	20	Tire/Tube	15,000.00	11,244.84	15,000.00
522	20	36	30	Unleaded Gas	20,000.00	15,812.37	20,000.00
522	20	36	40	Diesel	35,500.00	29,838.15	32,500.00
522	20	36	50	Motor Oil	750.00	335.23	800.00
<b>Supplies Total</b>					<b>473,250.00</b>	<b>262,739.62</b>	<b>442,300.00</b>
<b>Services</b>							
522	20	41	00	Professional Services	224,000.00	129,540.66	214,000.00
522	20	41	40	Medical and Dental	130,000.00	122,150.94	140,000.00
522	20	42	00	Communication Services	28,000.00	23,553.86	28,000.00
522	20	42	30	Radio Dispatch	185,000.00	149,498.95	180,000.00
522	20	42	80	Cellular Phone/Pager	24,000.00	14,462.28	21,000.00
522	20	44	30	Personnel Advertising	750.00	-	750.00
522	20	46	00	Insurance	104,000.00	77,832.16	104,000.00
522	20	48	20	Equipment Maintenance	40,000.00	13,031.81	35,000.00
522	20	48	40	Radio Maintenance	10,000.00	1,723.57	8,000.00
522	20	48	50	Vehicle Repair/Maintenance	125,000.00	57,126.53	110,000.00
522	20	49	00	Miscellaneous	75,000.00	61,222.03	75,000.00
522	20	49	50	Taxes and Assessments	7,500.00	4,248.24	7,500.00
522	20	49	60	Tuition / Registration	5,000.00	2,000.00	5,000.00
<b>Services Total</b>					<b>958,250.00</b>	<b>656,391.03</b>	<b>928,250.00</b>
<b>Capital</b>							
522	20	64	00	Machinery and Equipment	120,000.00	-	120,000.00
<b>Suppression Total</b>					<b>7,521,968.00</b>	<b>5,485,573.87</b>	<b>7,656,982.00</b>

**PREVENTION**

					2013 Budget	2014 through October 31	2015 Budget
<b>Supplies</b>							
522	30	31	30	Educational Supplies	5,500.00	4,688.44	6,500.00
522	30	31	80	Equipment under \$5000	3,000.00	956.20	3,000.00
<b>Supplies Total</b>					<b>8,500.00</b>	<b>5,644.64</b>	<b>9,500.00</b>
<b>Services</b>							
522	30	41	50	Xerox/Printing Services	4,000.00	1,004.01	3,000.00
522	30	42	20	Postage	4,000.00	-	1,000.00
522	30	43	40	Long Distance Travel	500.00	-	500.00
522	30	49	60	Tuition / Registration	500.00	-	500.00

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Services Total	9,000.00	1,004.01	5,000.00
<b>Prevention Total</b>	<b>17,500.00</b>	<b>6,648.65</b>	<b>14,500.00</b>

**TRAINING**

					2014 Budget	2014 through October 31	2015 Budget
<b>Supplies</b>							
522	40	31	30	Educational Supplies	3,500.00	2,160.62	3,500.00
522	40	31	40	Maps, Books, Periodicals	3,000.00	1,997.39	3,000.00
522	40	31	80	Equipment under \$5000	6,000.00	2,185.77	8,000.00
522	40	32	10	Operating Supplies	3,000.00	2,730.23	1,000.00
<b>Supplies Total</b>					<b>15,500.00</b>	<b>9,074.01</b>	<b>15,500.00</b>
<b>Services</b>							
522	40	41	00	Professional Services	6,000.00	5,406.33	16,000.00
522	40	43	40	Long Distance Travel	18,000.00	5,791.59	20,000.00
522	40	48	20	Equipment Maintenance	2,500.00	891.79	2,500.00
522	40	49	60	Tuition / Registration	20,500.00	22,062.60	26,500.00
<b>Services Total</b>					<b>47,000.00</b>	<b>34,152.31</b>	<b>65,000.00</b>
<b>Training Total</b>					<b>62,500.00</b>	<b>43,226.32</b>	<b>80,500.00</b>

**FACILITIES**

					2014 Budget	2014 through October 31	2015 Budget
<b>Supplies</b>							
522	50	31	80	Equipment under \$5000	7,800.00	4,708.95	7,800.00
522	50	32	10	Operating Supplies	5,000.00	3,014.66	5,000.00
522	50	32	20	Cleaning and Sanitation	9,000.00	9,428.78	9,000.00
522	50	33	00	Building Supplies	7,000.00	1,300.34	7,000.00
<b>Supplies Total</b>					<b>28,800.00</b>	<b>18,452.73</b>	<b>28,800.00</b>
<b>Services</b>							
522	50	41	00	Professional Services	15,000.00	19,370.27	20,000.00
522	50	47	00	Public Utility Service	54,000.00	44,713.47	54,000.00
522	50	48	10	Building Maintenance	75,000.00	49,442.29	80,000.00
522	50	48	20	Equipment Maintenance	4,500.00	1,911.21	4,500.00
522	50	49	60	Tuition / Registration	1,500.00	669.22	1,500.00
<b>Services Total</b>					<b>150,000.00</b>	<b>116,106.46</b>	<b>160,000.00</b>
<b>Capital</b>							
522	50	64	00	Machinery and Equipment	7,500.00	-	7,500.00
<b>Facilities Total</b>					<b>186,300.00</b>	<b>134,559.19</b>	<b>196,300.00</b>

**RESCUE (TRT)**

					2014 Budget	2014 through October 31	2015 Budget
<b>Supplies</b>							
522	26	31	30	Education Supplies	1,500.00	498.86	1,500.00
522	26	31	80	Equipment under \$5000	4,500.00	1,334.20	4,500.00
522	26	32	10	Operating Supplies	1,000.00	69.58	1,000.00
522	26	32	80	Personal Protective Equipment	4,500.00	3,686.97	4,500.00

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 FUND 6212 - FIRE CONTROL  
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522 26 35 10	Parts	500.00	265.81	500.00
	<b>Supplies Total</b>	12,000.00	5,855.42	12,000.00
	<b>Services</b>			
522 26 41 01	Professional Services	4,250.00	1,975.04	4,250.00
522 26 43 40	Long Distance Travel	12,000.00	1,958.29	12,000.00
522 26 48 20	Equipment Maintenance	1,500.00	1,453.05	1,500.00
522 26 49 60	Tuition / Registration	11,500.00	1,464.90	11,500.00
	<b>Services Total</b>	29,250.00	6,851.28	29,250.00
	<b>Rescue (TRT) Total</b>	41,250.00	12,706.70	41,250.00

**FFFB OPERATIONS/INTER-GOVERNMENTAL**

		2014 Budget	2014 through October 31	2015 Budget
Inter Governmental				
597 22 55 20	Transfer to Capital Reserve Fund 6258	-	-	35,000
598 22 52 00	FFFB Operations	100,000.00	15,043.00	100,000.00
	<b>FFFB Ops Total</b>	100,000.00	15,043.00	100,000.00
	<b>6212 Fire Total Expenditures</b>	8,987,900.00	6,519,953.28	9,172,310.00
508 00 05 8	<b>Ending Fund Balance</b>	4,788,721.00		4,839,662.38



**CLARK COUNTY FIRE DISTRICT 6  
 FUND 6257 - RESERVE FUND  
 2015 PRELIMINARY BUDGET**

**EXHIBIT A**  
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**REVENUE**

BARS Code	Description	2015 Budget
308 80 00 02	Beginning Fund Balance	455,556
361 11 00 00	Investment Interest	1,100
	Current Year Revenue	1,100
	<b>Total</b>	<b>456,656</b>

**EXPENDITURES**

BARS Code	Description	2015 Budget
Capital		
522 50 64 00	Machinery and Equipment	200,000
	<b>6257 Reserve Expenditures Total</b>	<b>200,000</b>
	<b>Ending Fund Balance</b>	<b>256,656</b>

**CLARK COUNTY FIRE DISTRICT 6  
 FUND 6258 - CAPITAL RESERVE FUND  
 2015 PRELIMINARY BUDGET**

**EXHIBIT A**

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**REVENUE**

Sub	Ele	Obj	Description	2015 Budget
308	80	00	03 Beginning Fund Balance	1,216,400
361	11	00	02 Investment Interest	3,200
			Transfer from 6212	35,000
			Current Year Revenue	38,200
			<b>Total</b>	<b>1,254,600</b>

**EXPENDITURES**

Sub	Ele	Obj	Description	2015 Budget
			Capital	
522	50	64	02 Machinery and Equipment	710,000
			<b>6258 Capital Reserve Expenditures Total</b>	<b>710,000</b>
			<b>Ending Fund Balance</b>	<b>544,600</b>