

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

2009 BUDGET REVISION

RESOLUTION No. 2009-07


BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

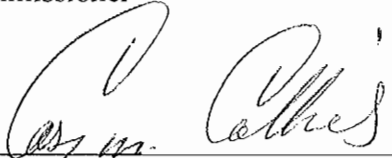
1. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as revised as the Emergency Medical Services (Fund 6242) budget of Clark County Fire Protection District No. 6 for the calendar year 2009.
2. That one copy of this resolution together with Exhibit "B" is to be delivered to each of the following:

Board of County Commissioners and the Auditor's, Treasurer's and Assessors Offices of Clark County, Washington.

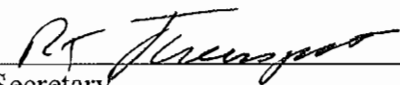
Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 15th day of September, 2009.


Chair


Commissioner


Commissioner

ATTEST:


Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2009 FINAL BUDGET - AMENDED

PRINT TIME: 08:38 AM
 PRINT DATE: 09/09/09

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
			<u>REVENUE</u>						
308	000		BEGINNING FUND BALANCE	2,558,939		2,558,939			
311	100		PROPERTY TAXES	2,334,954		2,334,954			
311	115		PAYMENT IN LIEU OF TAXES	-		-			
311	200		ADMINISTRATIVE REFUND	-		-			
317	200		LEASEHOLD EXCISE TAX	-		-			
361	109		INVESTMENT INTEREST	60,000		60,000			
361	320		UNREALIZED GAIN (LOSS)	-		-			
363	100		INSURANCE RECOVERIES	-		-			
367	000		CONTRIBUTIONS	-		-			
369	901		SALE JUNK/SALVAGE	-		-			
389	000		OTHER MISC. REVENUE	5,000		5,000			
395	100		PROPERTY SALE	-		-			
			CURRENT YEAR REVENUE	2,399,954	-	2,399,954	-	-	-
			TOTAL REVENUE	4,958,893	-	4,958,893	-	-	-
			<u>EXPENDITURES</u>						
		110	SALARIES	2,036,952	-	2,036,952	-	-	-
			SUBTOTAL 100	2,036,952	-	2,036,952	-	-	-
		211	PERS/LEOFF	110,000	-	110,000	-	-	-
		212	SOCIAL SECURITY	27,000	-	27,000	-	-	-
		213	DEFERRED COMP - ER	60,000	-	60,000	-	-	-
		221	MEDICAL INSURANCE	315,000	-	315,000	-	-	-
		222	INDUSTRIAL INSURANCE	30,000	-	30,000	-	-	-
		223	DENTAL	45,000	-	45,000	-	-	-

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SUB	ELE	OBJ	DESCRIPTION	TOTAL	526-400	526-800	597-213	RES. 6257	RES. 6258
								597-257	597-258
		236	DISABILITY INSURANCE	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-
			SUBTOTAL 200	587,000	-	587,000	-	-	-
		312	COPYING	500	500	-	-	-	-
		313	EDUCATIONAL SUPPLIES	5,000	5,000	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	2,000	2,000	-	-	-	-
		315	OFFICE SUPPLIES	5,000	1,000	4,000	-	-	-
		318	EQUIPMENT UNDER \$5000	23,500	5,000	18,500	-	-	-
		320	OPERATING SUPPLIES	20,500	5,000	15,500	-	-	-
		322	CLEANING & SANITATION	1,500	-	1,500	-	-	-
		323	DRUGS/MEDICAL	90,000	-	90,000	-	-	-
		326	EXPENDABLE EQUIPMENT	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	22,500	2,500	20,000	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	20,500	-	20,500	-	-	-
		330	BUILDING SUPPLIES	3,000	-	3,000	-	-	-
		351	PARTS	750	-	750	-	-	-
		352	TIRE/TUBE	2,000	-	2,000	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-
		363	PREM. UNLEADED GAS	1,000	-	1,000	-	-	-
		364	DIESEL	10,000	-	10,000	-	-	-
		365	MOTOR OIL	200	-	200	-	-	-
			SUBTOTAL 300	207,950	21,000	186,950	-	-	-
		410	PROFESSIONAL SERVICES	57,500	7,500	50,000	-	-	-
		411	ACCOUNTING & AUDITING	-	-	-	-	-	-
		412	LEGAL SERVICES	15,000	-	15,000	-	-	-
		414	MEDICAL & DENTAL	-	-	-	-	-	-

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SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
		415	XEROX/PRINTING SERVICES	5,000	-	5,000			
		419	OTHER PROFESSIONAL SERV	1,000	-	1,000			
		420	COMMUNICATION SERVICES	7,500	-	7,500			
		421	TELEPHONE	4,000	-	4,000			
		423	RADIO DISPATCH	40,000	-	40,000			
		433	LOCAL TRAVEL	-	-	-			
		434	LONG DISTANCE TRAVEL	10,000	10,000	-			
		435	MEALS	-	-	-			
		441	CALL FOR BIDS	1,000	-	1,000			
		442	LEGAL ADVERTISING	-	-	-			
		443	PERSONNEL ADVERTISING	1,500	-	1,500			
		450	RENT/LEASE AGREEMENT	-	-	-			
		451	RENT - COPIERS	-	-	-			
		460	INSURANCE CHARGES	22,500	-	22,500			
		462	OTHER INSURANCE	500	-	500			
		470	PUBLIC UTILITY SERVICE	18,000	-	18,000			
		481	BUILDING MAINTENANCE	50,000	-	50,000			
		482	EQUIPMENT MAINTENANCE	11,500	1,500	10,000			
		484	RADIOS MAINTENANCE	5,500	-	5,500			
		485	VEHICLE-REPAIR/MAINTENANCE	25,000	-	25,000			
		490	MISCELLANEOUS	1,000	-	1,000			
		491	ASSOC. DUES/MEMBERSHIP	-	-	-			
		495	TAXES & ASSESSMENTS	2,000	-	2,000			
		496	TUITION/REGISTRATION	19,500	19,500	-			
		499	OTHER MISC. SERVICES	500	-	500			
			SUBTOTAL 400	298,500	38,500	260,000	-	-	-
		510	ELECTION FEES	-	-	-			
		550	OPERATING TRANSFER TO FUND 6213	105,000			105,000		
		597	TRANSFER TO RESERVE FUND 6257	-				-	

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SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
		597	TRANSFER TO CAPITAL RESERVE 6258	-					-
			SUBTOTAL 500	105,000	-	-	105,000	-	-
		610	CAPITAL OUTLAY LAND	-	-	-			
		620	BUILDINGS	10,000	-	10,000			
		630	NON-BLDG. IMPROVEMENT	-	-	-			
		640	MACHINERY & EQUIP.	157,500	10,000	147,500			
			SUBTOTAL 600	167,500	10,000	157,500	-	-	-
			CURRENT YEAR EXPENDITURES	3,402,902	69,500	3,228,402	105,000	-	-
		901	ENDING FUND BALANCE	1,555,991		1,555,991			
			TOTAL EXPENDITURES	4,958,893	69,500	4,784,393	105,000	-	-
			NET	0					