

**CLARK COUNTY FIRE PROTECTION DISTRICT No. 6**

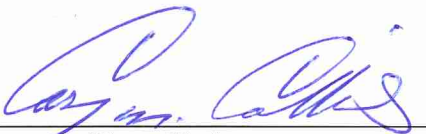
**RESOLUTION No. 2013-03**

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. The attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the Final Budget of Clark County Fire Protection District No. 6 for the calendar year 2013.
2. One copy of this resolution together with Exhibit A is to be delivered to each of the following:

The Board of Clark County Commissioners, the Clark County Treasurer and the Clark County Auditor.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 19<sup>th</sup> day of March, 2013.

  
\_\_\_\_\_  
Casey Collins, Chair

  
\_\_\_\_\_  
Brad Lothspeich, Commissioner

  
\_\_\_\_\_  
Dean Bloemke, Commissioner

ATTEST:   
\_\_\_\_\_  
Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT 6  
 FUND 6212 - FIRE CONTROL  
 2013 FINAL BUDGET**

**EXHIBIT A**  
 Print Date: 3/20/2013  
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**REVENUE**

Sub	Ele	Obj	Description	2013 Budget
308	80	00 01	Beginning Fund Balance	5,764,835
311	10	00 12	Property Taxes	7,581,877
311	10	50 02	Administrative Refund	18,190
311	11	20 03	Payment in Lieu of Taxes	2,500
317	20	00 00	Leasehold Excise Tax	-
331	22	00 00	Federal Grant	10,123
338	22	00 00	Fire Protection Services	65,000
342	60	00 00	Emergency Aid Services	-
342	90	00 00	First Aid & CPR Classes	35,000
361	11	00 00	Investment Interest	30,000
361	32	00 00	Unrealized Gain (Loss)	-
361	11	00 00	Contributions	-
369	10	00 01	Sale Junk/Salvage	1,000
369	10	00 10	Sale of Capital Assets	2,500
Current Year Revenue				7,746,190
Total				13,511,025

**EXPENDITURES**

**LEGISLATIVE**

Sub	Ele	Obj	Description	2013 Budget
Salaries				
522	10	11 01	Salaries	38,400
Salaries Total				38,400
Benefits				
522	10	22 01	FICA/Medicare	2,500
522	10	25 01	Industrial Insurance	500
Benefits Total				3,000
Services				
522	10	43 40	Long Distance Travel	7,500
522	10	49 10	Assoc. Dues / Membership	5,000
522	10	49 60	Tuition / Registration	3,500
Services Total				16,000
Inter-Governmental				
522	10	51 00	Election Fees	25,000
Inter-Gov. Total				25,000
<b>Legislative Total</b>				<b>82,400</b>

**CLARK COUNTY FIRE DISTRICT 6  
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Sub	Ele	Obj	Description	2013 Budget
<b>ADMINISTRATION</b>				
Salaries				
522	12	11 02	Salaries	678,544
				Salaries Total 678,544
Benefits				
522	12	21 01	PERS/LEOFF	39,500
522	12	22 01	FICA/Medicare	9,000
522	12	15 01	Deferred Comp - ER	18,000
522	12	24 01	Medical Insurance	97,000
522	12	25 01	Industrial Insurance	14,000
522	12	26 01	Dental	12,000
522	12	27 01	Disability Insurance	13,000
522	12	28 01	HRA VEBA	3,500
				Benefits Total 206,000
Supplies				
522	12	31 10	Office Supplies	16,000
522	12	31 20	Copying	2,000
				Supplies Total 18,000
Services				
522	12	41 10	Accounting and Auditing	18,000
522	12	41 20	Legal Services	65,000
522	12	41 50	Xerox/Printing Services	8,000
522	12	42 10	Telephone	7,500
522	12	42 20	Postage	1,000
522	12	43 41	Long Distance Travel	4,500
522	12	44 10	Call for Bids	1,000
522	12	44 20	Legal Advertising	1,000
522	12	45 10	Rent - Copiers	10,000
522	12	49 20	Assoc. Dues / Membership	4,500
522	12	49 61	Tuition / Registration	5,000
				Services Total 125,500
				<b>Administration Total 1,028,044</b>

**SUPPRESSION**

Salaries				
522	20	11 01	Salaries	3,644,812
522	20	11 02	Overtime	698,400
				Salaries Total 4,343,212
Benefits				
522	20	21 01	PERS/LEOFF	250,500
522	20	22 01	FICA/Medicare	61,000
522	20	15 01	Deferred Comp - ER	147,000
522	20	24 01	Medical Insurance	718,000
522	20	25 01	Industrial Insurance	120,000
522	20	26 01	Dental	113,000
522	20	28 01	HRA VEBA	55,000
				Benefits Total 1,464,500

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Sub	Ele	Obj	Description	2013 Budget
Supplies				
522	20	31 30	Educational Supplies	6,000
522	20	31 40	Maps, Books, Periodicals	5,250
522	20	31 80	Equipment under \$5000	70,000
522	20	32 10	Operating Supplies	89,000
522	20	32 70	Computer Supplies	63,000
522	20	32 80	Personal Protective Equipment	54,000
522	20	35 10	Parts	3,000
522	20	35 20	Tire/Tube	10,000
522	20	36 30	Unleaded Gas	20,000
522	20	36 40	Diesel	35,500
522	20	36 50	Motor Oil	500
Supplies Total				356,250
Services				
522	20	41 00	Professional Services	212,000
522	20	41 40	Medical and Dental	205,000
522	20	42 00	Communication Services	28,000
522	20	42 30	Radio Dispatch	187,000
522	20	42 80	Cellular Phone/Pager	24,000
522	20	44 30	Personnel Advertising	750
522	20	46 00	Insurance	92,000
522	20	48 20	Equipment Maintenance	45,000
522	20	48 40	Radio Maintenance	10,000
522	20	48 50	Vehicle Repair/Maintenance	140,000
522	20	49 00	Miscellaneous	75,000
522	20	49 50	Taxes and Assessments	7,500
522	20	49 60	Tuition / Registration	3,500
Services Total				1,029,750
Capital				
522	20	64 00	Machinery and Equipment	130,500
<b>Suppression Total</b>				<b>7,324,212</b>

**PREVENTION**

Supplies				
522	30	31 30	Educational Supplies	4,000
522	30	31 80	Equipment under \$5000	1,000
Supplies Total				5,000
Services				
522	30	41 50	Xerox/Printing Services	4,000
522	30	42 20	Postage	4,000
522	30	43 40	Long Distance Travel	500
522	30	49 60	Tuition / Registration	500
Services Total				9,000
<b>Prevention Total</b>				<b>14,000</b>

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Sub	Ele	Obj	Description	2013 Budget
<b>TRAINING</b>				
Supplies				
522	40	31 30	Educational Supplies	3,500
522	40	31 40	Maps, Books, Periodicals	3,000
522	40	31 80	Equipment under \$5000	6,000
522	40	32 10	Operating Supplies	2,500
Supplies Total				15,000
Services				
522	40	41 00	Professional Services	6,000
522	40	43 40	Long Distance Travel	10,000
522	40	48 20	Equipment Maintenance	2,500
522	40	49 60	Tuition / Registration	12,500
Services Total				31,000
<b>Training Total</b>				<b>46,000</b>
 <b>FACILITIES</b>				
Supplies				
522	50	31 80	Equipment under \$5000	7,800
522	50	32 10	Operating Supplies	5,000
522	50	32 20	Cleaning and Sanitation	9,000
522	50	33 00	Building Supplies	8,000
Supplies Total				29,800
Services				
522	50	41 00	Professional Services	18,750
522	50	47 00	Public Utility Service	54,000
522	50	48 10	Building Maintenance	75,000
522	50	48 20	Equipment Maintenance	4,500
522	50	49 60	Tuition / Registration	1,500
Services Total				153,750
Capital				
522	50	64 00	Machinery and Equipment	7,500
<b>Facilities Total</b>				<b>191,050</b>
 <b>RESCUE (TRT)</b>				
Supplies				
522	26	31 30	Education Supplies	1,500
522	26	31 80	Equipment under \$5000	4,500
522	26	32 10	Operating Supplies	1,000
522	26	32 80	Personal Protective Equipment	4,500
522	26	35 10	Parts	500
Supplies Total				12,000
Services				
522	26	41 01	Professional Services	4,250
522	26	43 40	Long Distance Travel	7,500
522	26	48 20	Equipment Maintenance	1,500
522	26	49 60	Tuition / Registration	4,500
Services Total				17,750

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Sub	Ele	Obj	Description	2013 Budget
			<b>Rescue (TRT) Total</b>	29,750
FFFB OPERATIONS				
			Supplies	
598	22	52 00	FFFB Operations	120,000
			<b>FFFB Ops Total</b>	120,000
			<b>6212 Fire Total Expenditures</b>	8,835,456
508	00	05 8	<b>Ending Fund Balance</b>	4,675,569

**CLARK COUNTY FIRE DISTRICT 6  
 FUND 6257 - RESERVE FUND  
 2013 FINAL BUDGET**

**EXHIBIT A**

Print Date: 3/20/2013

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**REVENUE**

Sub	Ele	Obj	Description	2013 Budget
308	80	00 02	Beginning Fund Balance	452,730
361	11	00 00	Investment Interest	4,500
			Current Year Revenue	4,500
			Total	457,230

**EXPENDITURES**

Sub	Ele	Obj	Description	2013 Budget
			Capital	
522	50	64 00	Machinery and Equipment	-
			<b>6257 Reserve Expenditures Total</b>	<b>-</b>
			<b>Ending Fund Balance</b>	<b>457,230</b>

**CLARK COUNTY FIRE DISTRICT 6  
 FUND 6258 - CAPITAL RESERVE FUND  
 2013 FINAL BUDGET**

**EXHIBIT A**

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**REVENUE**

Sub	Ele	Obj	Description	2013 Budget
308	80	00 03	Beginning Fund Balance	1,207,900
361	11	00 02	Investment Interest	12,000
			Current Year Revenue	12,000
			Total	1,219,900

**EXPENDITURES**

Sub	Ele	Obj	Description	2013 Budget
Capital				
522	50	64 02	Machinery and Equipment	-
<b>6258 Capital Reserve Expenditures Total</b>				<b>-</b>
<b>Ending Fund Balance</b>				<b>1,219,900</b>